

RESOLUTION NO. 2016-010

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2016-2017.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 15, 2016 as required by law and was continued to Wednesday, September 7, 2016.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2017 budget on Wednesday, September 7, 2016 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2016-2017 fiscal year in accordance with items set forth in the final budget, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2016 taxable value for district 23P and 23PT is \$9,462,256 less \$457,800 Incremental Taxable Value, which results in a 2016 Taxable Value of \$9,004,456. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 142.90 mills, having a value of \$9004.46 per mill, and

3) that the general fund mill levy for fiscal year 2016-2017 be fixed and adopted at 142.90 mills having a value of \$9,004.46 per mill for district 23P and 23PT, and

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 15, 2016 and continued it until September 7, 2016; and adopted this Resolution on September 7, 2016, allowing the City of Polson to impose 11.5 mills for permissive medical mills, with a value per mill of \$9,004.46 which will generate approximately



\_\_\_\_\_  
Notary Public for the State of Montana  
Printed name: \_\_\_\_\_  
Residing at Polson, Montana  
My commission expires: \_\_\_\_\_

CITY OF POLSON  
Summary of Appropriations by Fund and Object  
For the Year: 2016 - 2017

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	OTHER * OBJECTS	Transfers	Total
1000 General All-Purpose Fund		1,783,124	486,010	156,350	184,271	4,000	2,613,755
2020 Police Municipal Services Levy		128,847	75,600	55,000			259,447
2210 Parks/Salish Point			3,000				3,000
2211 Skate Park Fund			1,500				1,500
2213 Dog Park/Travis Dolphin			382				382
2215 Hanging Basket Maintenance		3,729					3,729
2216 Parkland Subdivision Fee (formerly 7060)				28,500			28,500
2218 Carol Sampson Sherick Trail Memorial Fund			826				826
2219 Parks Donations					210		210
2222 Park Donations - Restricted				1,300			1,300
2225 Employee Christmas Fund			400				400
2310 Tax Increment District			5,252	150,000	79,820		235,072
2350 Local Government Study Commission						11,267	11,267
2372 Permissive Medical Mills						103,552	103,552
2386 Street Permits Revenue			1,100				1,100
2390 Drug Forfeiture Fund			5,000		12,500		17,500
2394 Building Code Enforcement		77,152	11,000	11,000	600		99,752
2395 Tree Fund			4,300				4,300
2398 Credit Card Fees			1,000				1,000
2401 Light Maintenance District #19			17,500				17,500
2402 Light Maintenance District #20			12,500	3,300			15,800
2500 Weed Cleanup Maintenance Fund			5,500				5,500
2702 Fire Training Center Donations				19,000			19,000
2705 Downtown Christmas Light Fund			100				100
2710 Kids Safety/POLICE/FIRE			500				500
2720 Police Donations			4,000				4,000
2810 Police Training Fund			18,000				18,000
2820 Gas Apportionment Tax Fund			89,000		11,722		100,722
2875 Police Federal Grants			2,500				2,500
2932 Parks ARRA Recycle Grant			100				100
2943 RCDI/Growth Policy			760				760
2953 NW Drug Task Force		60,000			47,670		107,670
3542 SID #42 Streetscape Main St. Imp. Project					71,000		71,000
4530 TIFD City Dock & Walkpath project					2,319		2,319
5010 Golf Fund		466,380	459,415	906,254	470,588		2,302,637
5201 Water Impact Fees				360,000	40,000		400,000
5210 Water Fund		350,833	363,975	838,726	48,834		1,602,368
5310 Sewer Fund		240,927	324,184	5,542,500			6,107,611
5390 Stormwater Project Fund			25,512	55,000			80,512
<b>Total:</b>		<b>3,110,992</b>	<b>1,918,916</b>	<b>8,126,930</b>	<b>969,534</b>	<b>118,819</b>	<b>14,245,191</b>