

RESOLUTION NO. 29

A RESOLUTION FIXING AND DETERMINING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30th, 1933, AND ADIPTING THE SAME.

BE IT RESOLVED, by the City Council of the City of Polson, Lake County, Montana:

That the following Municipal Budget for the fiscal year ending June 30th, 1933, as finally determined be and is hereby adopted:

ESTIMATE OF REVENUES

Water FUND. Water DEPARTMENT.

	Items	Total
Water Rentals	10,500.00	
Interest on Funding Bond investment	<u>1,344.00</u>	11,844.00

Air Port FUND.

Property Rentals	75.00	75.00
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General FUND. Clerk DEPT.

Licenses	150.00	
Rent	400.00	
Poll Tax	300.00	
Interest	75.00	
Miscelaneous	<u>20.00</u>	945.00

General FUND: Police Court DEPT.

Fines and Forfeitures	200.00	200.00
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General FUND. Pound DEPT.

Fees	25.00	25.00
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ESTIMATED EXPENDITURES

Water FUND. Water DEPARTMENT.

	Items	Total
Salary & wages:		
Commissioner	1,500.00	
Water Collector	780.00	
Day labor at 3.20	<u>535.00</u>	2,815.00

Maintenance & Operation:

Truck expense	235.00	
Fittings etc.	140.00	
Printing	50.00	
Office Supplies	100.00	
Accident Insurance	75.00	
Fuel	50.00	
Government Contract	300.00	
Rent & Damages	75.00	
Miscelaneous	<u>350.00</u>	1,375.00

Capital Outlay:

Distribution mains	250.00	
Equipment	100.00	
Meter Contract	<u>1,200.00</u>	1,550.00

	Items	Total
Air Port FUND.		
Allowance to Committee for operation		434.71
General FUND. Council DEPT.		
Salary of Mayor	150.00	
Pay for Councilmen	288.00	
Printing etc.	<u>5.35</u>	443.35
General FUND. City Atty.		
City Attorney Salary	300.00	300.00
General FUND. Clerk DEPT.		
Salary of City Clerk	420.00	
Heat & Light	15.00	
Office Supplies	30.00	
Printing	<u>100.00</u>	595.00
General Fund. Treas. DEPT.		
Salary of City Treas.	300.00	
Office Supplies	5.00	
Examiner's fee	75.00	
Deposit Box rent	9.00	
Other	<u>5.00</u>	394.00
Interest on Water Bonds	3,480.00	
Interest on Funding Bonds '22	810.00	
Interest on Funding Bonds '32	<u>2,419.20</u>	6,709.20
General FUND. Police Court DEPT.		
Police Judge Salary	100.00	
Witness Fees	<u>25.00</u>	125.00
General FUND. Park DEPT.		
Salary & Wages:		
Park Caretaker	475.00	
Accident Insurance	25.00	
Light & Heat	20.00	
Supplies	100.00	
Miscl	<u>15.00</u>	635.00
General FUND. Street DEPT.		
Labor at 3.20 per day	600.00	
Accident Insurance	25.00	
Street Lights	745.00	
Material & Supplies	700.00	
Tools & repairs	125.00	
Miscl.	<u>100.00</u>	2,295.00
General FUND. Police DEPT.		
Salary & Wages:		
Night Policeman	1,020.00	
Special Police at 2.85 per day	180.00	
Accident Insurance	50.00	
Fuel	35.00	
Rent	50.00	
Supplies	25.00	
Miscl.	<u>25.00</u>	1,385.00
General FUND. Health DEPT.		
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General FUND. Health DEPT.

	Items	Total
Salary of Health Officer	240.00	
Printing & Stationery	10.00	
Fumigating materials	25.00	
Rent of Dump Ground	<u>50.00</u>	325.00

General FUND. Election

Wages of Judges and Clerks	27.00	
Printing	22.00	
Rent	5.00	
Supplies	<u>115.00</u>	169.00

General FUND. Buildings

Repairs	20.00	20.00
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General FUND. Sewer Maint.

Wages at 3.20 per day	75.00	
Supplies	<u>35.00</u>	110.00

General FUND. Fire DEPT.

Salaries & wages	42.50	
Light & Power	60.00	
Supplies	<u>200.00</u>	302.50

General FUND. Pound DEPT.

Printing	5.00	
Rent	15.00	
Miscl	<u>5.00</u>	25.00

Band FUND.

Allowance to Band Committee	359.71	359.71
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Library FUND.

Allowance to Library Committee	719.43	719.43
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Unanimously passed and adopted by the Council of the City of Polson, Montana, meeting in special session this 3rd day of August, 1932.

Approved by the Mayor this 3rd day of August, 1932.

B. Joe Wilson
Mayor

Attest:

R. B. Davidson
City Clerk