RESOLUTION #1000

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2009-2010.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, June 29, 2009, as required by law.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2010 budget on Monday, October 5, 2009 after the public hearing held on June 29, 2009.

NOW THEREFORE BE IT RESOLVED by the Polson City Council;
1) that the amended final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses of liabilities for the 2009-2010 fiscal year in accordance with items set forth in the final budget, and
2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2009 taxable value for district 23P is $8,484,195, less $18,291 Incremental Taxable Value, which results in a 2009 Taxable Value of $8,465,904. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 121.06 mills, having a value of $8,466 per mill.
3) that the general fund mill levy for fiscal year 2009-2010 be fixed and adopted at 121.06 mills having a value of $8,466 per mill for district 23P,
4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012.
5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to and above the foregoing mill levy, the City Council held a public hearing on June 29, 2009 and adopted this Resolution #1000 on October 5, 2009, allowing the City of Polson to impose 4.89 mills for permissive medical mills, generating approximately $41,363, for the purpose of offsetting increased health insurance premiums for fiscal year 2009-2010.
6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters. In fiscal year 2010 the municipal mill levy of 19.95 will generate approximately $168,896.
7) that the total mill levies for the City of Polson for fiscal year 2009-2010 be set at 145.90 mills.
8) that pursuant to Sections 7-6-4031 and 7-6-4012, the City Manager is hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The City manager is also authorized to adjust appropriations funded by fees in the proprietary golf, water, sewer, and storm water funds, and in the fee-based building fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2009.

Passed and approved on this 5th day of October 2009.

_____
Lou Marchello, Mayor

ATTEST:_____
Aggi G. Loeser, City Clerk

State of Montana)
:
County of Lake)
On this ____ day of October 2009, before me, the undersigned a Notary Public for the State of Montana, personally appeared Lou Marchello and Aggi G. Loeser personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

_____
Notary Public for the State of Montana
Printed name:_____
Residing at Polson, Montana
My commission expires:_____