

RESOLUTION #1033

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2012-2013.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 27, 2012, as required by law.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2013 budget on Wednesday, September 5, 2012 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses of liabilities for the 2012-2013 fiscal year in accordance with items set forth in the final budget, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2012 taxable value for district 23P is \$9,476,186, less \$228,353 Incremental Taxable Value, which results in a 2012 Taxable Value of \$9,247,833. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 124.97 mills, having a value of \$9,248 per mill.

3) that the general fund mill levy for fiscal year 2012-2013 be fixed and adopted at 124.97 mills having a value of 9,248 per mill for district 23P,

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012.

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 27, 2012; and adopted this Resolution #1032 on September 5, 2012, allowing the City of Polson to impose 5.5 mills for permissive medical mills, with a value per mill of \$9,248 which will generate approximately \$50,864.00 for the purpose of offsetting increased health insurance premiums for fiscal year 2012-2013.

6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters. In fiscal year 2013 the municipal mill levy of 19.95 with a value per mill of \$9,248 will generate approximately \$184,497.60

7) that the total mill levies for the City of Polson for fiscal year 2012-2013 be set at 150.42 mills.

8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager is hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager is also authorized to adjust appropriations funded by fees in the proprietary golf, water, sewer, and storm water funds, and in the fee-based building fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2012.

Passed and approved on this 17th day of September 2012.

Pat DeVries, Mayor

ATTEST: _____
Cindy Dooley, City Clerk

State of Montana)
 :
County of Lake)

On this ____ day of September 2012, before me, the undersigned a Notary Public for the State of Montana, personally appeared Pat DeVries and Cindy Dooley personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for the State of Montana
Printed name: _____
Residing at Polson, Montana
My commission expires: _____