RESOLUTION #1049

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2013-2014.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Wednesday, September 4, 2013, as required by law.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2014 budget on Monday, September 16, 2013 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

- 1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2013-2014 fiscal year in accordance with items set forth in the final budget, and
- 2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2013 taxable value for district 23P and 23PT is \$9,670,026, less \$258,939 Incremental Taxable Value, which results in a 2013 Taxable Value of \$9,411,087. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 124.74 mills, having a value of \$9,411 per mill.
- 3) that the general fund mill levy for fiscal year 2013-2014 be fixed and adopted at $\underline{124.74}$ mills having a value of 9,411 per mill for district 23P and 23PT,
- 4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012.
- 5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on September 4, 2013; and adopted this Resolution #1048 on September 16, 2013, allowing the City of Polson to impose 7.5 mills for permissive medical mills, with a value per mill of \$9,411 which will generate approximately \$70,582.50 for the purpose of offsetting increased health insurance premiums for fiscal year 2013-2014.

- 6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters. In fiscal year 2014 the municipal mill levy of 19.95 with a value per mill of \$9,411 will generate approximately \$187,749.45.
- 7) that the total mill levies for the City of Polson for fiscal year 2013-2014 be set at 152.19 mills.
- 8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager is hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager is also authorized to adjust appropriations funded by fees in the proprietary golf, water, sewer, and storm water funds, and in the fee-based building fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2013. Passed and approved on this 16th day of September 2013.

	Pat DeVries, Mayor
ATTEST:	
Cora E. Pritt, City Clerk	
State of Montana)	
:	
County of Lake)	
On this day of September 2013	•
a Notary Public for the State of	
Pat DeVries and Cora E. Pritt per	sonally known to me as the
Mayor and City Clerk of the Ci	ty of Polson, Montana the
municipal corporation that executed	the within instrument, and
acknowledged to me that such corpora	tion executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for the State of Montana			
Printed name:			
Residing at Polson, Montana			
My commission expires:			