RESOLUTION NO. 2016-010

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2016-2017.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 15, 2016 as required by law and was continued to Wednesday, September 7, 2016.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2017 budget on Wednesday, September 7, 2016 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

- 1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2016-2017 fiscal year in accordance with items set forth in the final budget, and
- 2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2016 taxable value for district 23P and 23PT is \$9,462,256 less \$457,800 Incremental Taxable Value, which results in a 2016 Taxable Value of \$9,004,456. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 142.90 mills, having a value of \$9004.46 per mill, and
- 3) that the general fund mill levy for fiscal year 2016-2017 be fixed and adopted at $\underline{142.90}$ mills having a value of \$9,004.46 per mill for district $\underline{23P}$ and $\underline{23PT}$, and
- 4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and
- 5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 15, 2016 and continued it until September 7, 2016; and adopted this Resolution on September 7, 2016, allowing the City of Polson to impose 11.5 mills for permissive medical mills, with a value per mill of \$9,004.46 which will generate approximately

\$103,552 for the purpose of offsetting increased health insurance premiums for fiscal year 2016-2017, and

- 6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters; In fiscal year 2016 the municipal mill levy of $\underline{19.95}$ $\underline{\text{mills}}$ with a value per mill of \$9,004.46 will generate approximately $\underline{\$179,639}$, and
- 7) that the total mill levies for the City of Polson for fiscal year 2016-2017 be set at 174.35 mills, and
- 8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager and Finance Officer are hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager and Finance Officer are also authorized to adjust appropriations funded by fees in the proprietary golf, water, sewer, and storm water funds, and in the fee-based building fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2016. Passed and approved on this 7th day of September 2016.

Heather	Knutson,	Mayor

ATTEST:

Cora E. Pritt, City Clerk

State of Montana)
:
County of Lake)

On this _____ day of September 2016, before me, the undersigned a Notary Public for the State of Montana, personally appeared Heather Knutson and Cora E. Pritt personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary	Public	for	the	State	of	Montana	
Printed name:							
Residing at Polson, Montana							
My commission expires:							

09/07/16 17:04:00

5010 Golf Fund 5201 Water Impact Fees

5210 Water Fund

5310 Sewer Fund

5390 Stormwater Project Fund

CITY OF POLSON Summary of Appropriations by Fund and Object For the Year: 2016 - 2017

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	Fund	FTE		Operating & Maintenance	Capital Outlay	OTHER *	Transfers	Total
			1 702 124	486,010	156,350	184,271	4,000	2,613,755
	General All-Purpose Fund		1,783,124 128,847	75,600	55,000	151,211	4,000	259,447
	Police Municipal Services Levy		120,047	3,000	33,000			3,000
	Parks/Salish Point			1,500				1,500
	Skate Park Fund	-		382				382
	Dog Park/Travis Dolphin		2 720	362				3,729
	Hanging Basket Maintenance		3,729		20 500			28,500
	Parkland Subdivision Fee (formerly 7060)			000	28,500			826
	Carol Sampson Sherick Trail Memorial Fund			826		210		210
	Parks Donations				1 200			
	Park Donations - Restricted			***	1,300			1,300 400
	Employee Christmas Fund	***************************************		400		79,820		
	Tax Increment District			5,252	150,000	11,000	44 045	235,072
	Local Government Study Commission						11,267	11,267
	Permissive Medical Mills	-					103,552	103,552
	Street Permits Revenue			1,100		10 500		1,100
2390	Drug Forfeiture Fund			5,000		12,500		17,500
2394	Building Code Enforcement		77,152	11,000	11,000	6.00		99,752
2395	Tree Fund			4,300				4,300
2398	Credit Card Fees	-		1,000				1,000
2401	Light Maintenance District #19	0		17,500				17,500
2402	Light Maintenance District #20			12,500	3,300			15,800
2500	Weed Cleanup Maintenance Fund			5,500				5,500
2702	Fire Training Center Donations	» :			19,000			19,000
2705	Downtown Christmas Light Fund			100				100
2710	Kids Safety/POLICE/FIRE			500				500
2720	Police Donations	-		4,000				4,000
2810	Police Training Fund			18,000				18,000
2820	Gas Apportionment Tax Fund			89,000		11,722		100,722
2875	Police Federal Grants			2,500				2,500
2932	Parks ARRA Recycle Grant			100				100
2943	RCDI/Growth Policy			760				760
2953	NW Drug Task Force		60,000			47,670		107,670
3542	SID #42 Streetscape Main St. Imp. Project	-				71,000		71,000
4530	TIFD City Dock & Walkpath project					2,319		2,319
			William Committee		Transport transport	11-1-010		0 200 627

466,380

350,833

240,927

459,415

25,512

906,254 470,588

40,000

48, 834

360,000

55,000

363,975 838,726

324,184 5,542,500

Total: _____ 3,110,992 1,918,916 8,126,930 969,534 118,819 14,245,191

2,302,637

400,000

1,602,368

6,107,611

80,512