

CITY OF POLSON
RESOLUTION NO. 2017-#018

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2017-2018.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 21, 2017 as required by law and was continued to Wednesday, September 6, 2017.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2018 budget on Wednesday, September 6, 2017 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2017-2018 fiscal year in accordance with items set forth in the final budget, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2017 taxable value for district 23P and 23PT is \$9,595,761 less \$270,866 Incremental Taxable Value, which results in a 2017 Taxable Value of \$9,324,895. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 141.21 mills, having a value of \$9,324.90 per mill, and

3) that the general fund mill levy for fiscal year 2017-2018 be fixed and adopted at 141.21 mills having a value of \$9,324.90 per mill for district 23P and 23PT, and

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 21, 2017 and continued it until September 6, 2017; and adopted this Resolution on September 6, 2017, allowing the City of Polson to impose 12.5 mills for permissive medical mills, with a value per mill of \$9,324.90 which will generate approximately \$116,561 for the purpose of offsetting increased health insurance premiums for fiscal year 2017-2018, and

6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters; In fiscal year 2018 the municipal mill levy of 19.95 mills with a value per mill of \$9,324.90 will generate approximately \$186,032, and

7) that the total mill levies for the City of Polson for fiscal year 2017-2018 be set at 173.66 mills, and

8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager and Finance Officer are hereby authorized throughout the budget period to transfer appropriations between items within Resolution NO. 2017-#018___ - City of Polson

