

CITY OF POLSON
RESOLUTION NO. 2018-#012

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2018-2019.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 27, 2018 as required by law and was continued to Wednesday, August 29, 2018.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2019 budget on Wednesday, September 5, 2018 during the regularly scheduled City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2018-2019 fiscal year in accordance with items set forth in the final budget, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2018 taxable value for district 23P and 23PT is \$9,482,406 less \$210,391 Incremental Taxable Value, which results in a 2018 Taxable Value of \$9,272,015. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 145.37 mills, having a value of \$9,272.02 per mill, and

3) that the general fund mill levy for fiscal year 2018-2019 be fixed and adopted at 145.37 mills having a value of \$9,272.02 per mill for district 23P and 23PT, and

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 27, 2018 and continued it until August 29, 2018; and adopted this Resolution on September 5, 2018, allowing the City of Polson to impose 12.10 mills for permissive medical mills, with a value per mill of \$9,272.02 which will generate approximately \$112,191 for the purpose of offsetting increased health insurance premiums for fiscal year 2018-2019, and

6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters; In fiscal year 2019 the municipal mill levy of 19.95 mills with a value per mill of \$9,272.02 will generate approximately \$184,977, and

7) that the total mill levies for the City of Polson for fiscal year 2018-2019 be set at 177.42 mills, and

8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager and Finance Officer are hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager and Finance Officer are also authorized to adjust appropriations funded by fees in the proprietary golf, water, and sewer funds, and in the fee-based building fund and storm system fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2018.

Passed and approved on this 5th day of September 2018.

Paul Briney, Mayor

ATTEST: _____
Cora E. Pritt, City Clerk

State of Montana)
 :
County of Lake)

On this ____ day of September 2018, before me, the undersigned a Notary Public for the State of Montana, personally appeared Paul Briney and Cora E. Pritt personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

Notary Public for the State of Montana
Printed name: _____
Residing at Polson, Montana
My commission expires: _____

CITY OF POLSON
Summary of Appropriations by Fund and Object
For the Year: 2018 - 2019

Fund	Personal Services	Operating & Maintenance	Capital Outlay	Other Costs	Transfers	Total
1000 General All-Purpose Fund	\$ 2,110,999	\$ 576,935	\$ 395,091	\$ 162,877	\$ 5,000	\$ 3,250,902
2001 Fire Impact Fees			11,550			11,550
2020 Police Municipal Services Levy	99,479	66,100	30,000			195,579
2211 Skate Park Fund		2,000				2,000
2215 Hanging Basket Maintenance	3,910					3,910
2218 Carol Sampson Sherick Trail Memorial Fund		836				836
2222 Park Donations - Restricted		2,000				2,000
2223 Parks - Pickle Ball Courts Donations			10,000			10,000
2225 Employee Christmas Fund		1,600				1,600
2310 Tax Increment District		16,252		408,619		424,871
2350 Local Government Study Commission					13	13
2372 Permissive Medical Mills					119,000	119,000
2380 Stormwater System Fund		25,512	30,000		7,500	63,012
2386 Street Permits Revenue		18,000				18,000
2390 Drug Forfeiture Fund		14,870	25,000			39,870
2391 DUI Court Fee Fund		550				550
2394 Building Code Enforcement	81,850	12,130	15,000	1,200		110,180
2395 Tree Fund		3,450	1,000			4,450
2398 Credit Card Fees		3,700				3,700
2401 Light Maintenance District #19		17,900				17,900
2402 Light Maintenance District #20		12,500				12,500
2500 Weed Cleanup Maintenance Fund		2,400				2,400
2703 Fire Memb. Donation Fund		7,200				7,200
2705 Downtown Christmas Light Fund		100				100
2720 Police Donations		4,500		2,200		6,700
2730 K-9 Donation Fund			4,400			4,400
2810 Police Training Fund		18,000				18,000
2820 Gas Apportionment Tax Fund		92,000		12,045		104,045
2821 Gas Tax- Special Street Allocation Program		4,641	40,000			44,641
2875 Police Federal Grants		1,800				1,800
2932 Parks ARRA Recycle Grant		73				73
3542 SID #42 Streetscape Main St. Imp. Project				68,000		68,000
5010 Golf Fund	460,649	486,977	268,000	114,953		1,330,579
5201 Water Impact Fees			360,000	6,602		366,602
5210 Water Fund	291,560	356,875	935,000	37,600		1,621,035
5301 Sewer Impact Fees			200,000			200,000
5310 Sewer Fund	221,690	547,684	8,452,748	652,702		9,874,824
Total:	\$ 3,270,137	\$ 2,296,585	\$ 10,777,789	\$ 1,466,798	\$ 131,513	\$ 17,942,822