CITY OF POLSON

RESOLUTION NO. 2020-#012___

A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2020-2021.

WHEREAS, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 24, 2020 as required by law.

WHEREAS, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2021 budget on Thursday, September 3, 2020 during a special City Commission Meeting.

NOW THEREFORE BE IT RESOLVED by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2020-2021 fiscal year in accordance with items set forth in the final budget at the total fund level, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2020 taxable value for district 23P and 23PT is $10,016,601 less $279,012 Incremental Taxable Value, which results in a 2020 Taxable Value of $9,737,589. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 144.33 mills, having a value of $9,737.59 per mill, and

3) that the general fund mill levy for fiscal year 2020-2021 be fixed and adopted at 144.33 mills having a value of $9,737.59 per mill for district 23P and 23PT, and

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 24, 2020 and adopted this Resolution on September 3, 2020, allowing the City of Polson to impose 16.35 mills for permissive medical mills, with a value per mill of $9,737.59 which will generate approximately $159,243 for the purpose of offsetting increased health insurance premiums for fiscal year 2020-2021, and

6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters; In fiscal year 2021 the municipal mill levy of 19.95 mills with a value per mill of $9,737.59 will generate approximately $194,265, and

7) that the total mill levies for the City of Polson for fiscal year 2020-2021 be set at 180.63 mills, and

8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager and Finance Officer are hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager and Finance Officer are also authorized to adjust appropriations funded by fees in the proprietary golf, water, and sewer funds, and in the

fee-based building fund and storm system fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2020.

Passed and approved on this 3rd day of September, 2020.

_____
Paul Briney, Mayor

ATTEST:_____
          Cora E. Pritt, City Clerk

State of Montana)
                     :
County of Lake   )

On this _____ day of September 2020, before me, the undersigned a Notary Public for the State of Montana, personally appeared Paul Briney and Cora E. Pritt personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

_____
Notary Public for the State of Montana
Printed name:_____
Residing at Polson, Montana
My commission expires:_____