

CITY OF POLSON

RESOLUTION NO. 2021-#009

**A RESOLUTION TO ADOPT A BUDGET FOR THE CITY OF POLSON, MONTANA FOR THE FISCAL YEAR 2021-2022.**

**WHEREAS**, pursuant to MCA section 7-6-4021 the City Commission of the City of Polson, Montana, held a public hearing on the proposed preliminary budget and the permissive medical mills, on Monday, August 9, 2021 as required by law.

**WHEREAS**, pursuant to MCA section 7-6-4030 the City Commission of the City of Polson has finalized its fiscal year 2022 budget on Monday, August 16, 2021, at its regular City Commission meeting;

**NOW THEREFORE BE IT RESOLVED** by the Polson City Commission;

1) that the final budget be approved and adopted, and that passage of this resolution authorizes appropriations to defray the expenses or liabilities for the 2021-2022 fiscal year in accordance with items set forth in the final budget at the total fund level, and

2) that the Department of Revenue has provided the City of Polson with its certified taxable valuation pursuant to MCA 15-10-202. The 2021 taxable value for district 23P and 23PT is \$10,973,152.00 less \$430,892.00 Incremental Taxable Value, which results in a 2021 Taxable Value of \$10,542,260. The form provided by the Department of Administration was used to determine and calculate the authorized mill levy under Section 15-10-420 MCA, and yields 139.30 mills, having a value of \$10,542.26 per mill, and

3) that the general fund mill levy for fiscal year 2021-2022 be fixed and adopted at 139.30 mills having a value of \$10,542.26 per mill for district 23P and 23PT, and

4) that pursuant to Municipal Budget Law contained in title 7 Chapter 6, Part 40 the annual budget appropriations may be amended as provided in MCA 7-6-4006(3) and 7-6-4012, and

5) that pursuant to Montana Codes 2-9-212, 2-18-703 and 15-10-420 as amended by SB0491, in addition to the above foregoing mill levy, the City Commission held a public hearing on August 9, 2021 and adopted this Resolution on August 16, 2021, allowing the City of Polson to impose 17.28 mills for permissive medical mills, with a value per mill of \$10,542.26 which will generate approximately \$182,155.31 for the purpose of offsetting increased health insurance premiums for fiscal year 2021-2022, and

6) that pursuant to the primary election held on June 6, 2006, when a 19.95 municipal mill levy for public safety operations and the purchase of public safety equipment was approved by the voters; In fiscal year 2022 the municipal mill levy of 19.95 mills with a value per mill of \$10,542.26 will generate approximately \$210,318.00, and

7) that the total mill levies for the City of Polson for fiscal year 2021-2022 be set at 176.53 mills, and

8) that pursuant to Sections 7-6-4031 and 7-6-4012, the Polson City Manager and Finance Officer are hereby authorized throughout the budget period to transfer appropriations between items within the same fund. The Polson City Manager and Finance Officer are also authorized to adjust appropriations funded by fees in the proprietary golf, water, and sewer funds, and in the fee-based

building fund and storm system fund, but in such event, the adjustments must be based upon the cost of providing the services supported by the fee, and fully funded by the related fees for services, fund reserves, or non fee revenue such as interest.

The effective date of this resolution shall be July 1, 2021.

Passed and approved on this 16<sup>th</sup> day of August, 2021.

\_\_\_\_\_  
Paul Briney, Mayor

ATTEST: \_\_\_\_\_  
Cora E. Pritt, City Clerk

State of Montana )

:

County of Lake )

On this \_\_\_\_\_ day of August, 2021, before me, the undersigned a Notary Public for the State of Montana, personally appeared Paul Briney and Cora E. Pritt personally known to me as the Mayor and City Clerk of the City of Polson, Montana the municipal corporation that executed the within instrument, and acknowledged to me that such corporation executed the same.

In Witness Whereof, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for the State of Montana  
Printed name: \_\_\_\_\_  
Residing at Polson, Montana  
My commission expires: \_\_\_\_\_

**CITY OF POLSON**  
**Summary of Appropriations by Fund and Object**  
**For the Year: 2021 - 2022**

Fund	Personal Services	Operating & Maintenance	Capital Outlay	Other Costs	Transfers	Total
1000 General All-Purpose Fund	\$ 2,382,435	\$ 804,359	\$ 467,500	\$ 11,966	\$ 15,000	\$ 3,681,260
2020 Police Municipal Services Levy	102,715	72,400	60,000	39,605	-	274,720
2210 Parks/Salish Point	-	-	10,000	-	-	10,000
2211 Skate Park Fund	-	500	113,713	-	-	114,213
2215 Hanging Basket Maintenance	5,500	-	-	-	-	5,500
2216 Parkland Subdivision Fee (formerly 7060)	-	3,500	8,000	-	-	11,500
2218 Carol Sampson Sherick Trail Memorial Fund	-	850	-	-	-	850
2219 Parks Donations	-	450	-	-	-	450
2222 Park Donations - Restricted	-	370	-	-	-	370
2225 Employee Christmas Fund	-	2,150	-	-	-	2,150
2310 Tax Increment District	-	11,252	10,000	391,381	-	412,633
2350 Local Government Study Commission	-	-	-	-	5	5
2372 Permissive Medical Mills	-	-	-	-	192,846	192,846
2380 Stormwater System Fund	-	77,012	-	-	6,000	83,012
2386 Street Permits Revenue	-	20,000	-	-	-	20,000
2390 Drug Forfeiture Fund	-	23,000	20,000	-	-	43,000
2391 DUI Court Fee Fund	-	500	-	-	-	500
2394 Building Code Enforcement	157,491	19,190	-	-	-	176,681
2395 Tree Fund	-	-	20,000	-	-	20,000
2398 Credit Card Fees	-	9,000	-	-	-	9,000
2401 Light Maintenance District #19	-	19,050	-	-	-	19,050
2402 Light Maintenance District #20	-	8,320	-	-	-	8,320
2500 Weed Cleanup Maintenance Fund	-	3,000	-	-	-	3,000
2702 Fire Training Center Donations	-	844	-	-	-	844
2703 Fire Memb. Donation Fund	-	50	-	-	-	50
2705 Downtown Christmas Light Fund	-	500	-	-	-	500
2720 Police Donations	-	3,400	-	2,150	-	5,550
2810 Police Training Fund	-	19,000	-	-	-	19,000
2820 Gas Apportionment Tax Fund	-	77,000	14,000	-	-	91,000
2821 Gas Tax- Special Street Allocation Program	-	-	336,824	-	-	336,824
2875 Police Federal Grants	-	1,500	-	-	-	1,500
3542 SID #42 Streetscape Main St. Imp. Project	-	-	-	71,226	-	71,226
5010 Golf Fund	566,438	570,263	109,750	102,935	-	1,349,386
5201 Water Impact Fees	-	-	463,000	-	-	463,000
5210 Water Fund	273,920	495,225	4,801,000	30,303	-	5,600,448
5301 Sewer Impact Fees	-	-	200,000	-	-	200,000
5310 Sewer Fund	249,159	582,714	3,555,395	700,076	-	5,087,344
<b>Total:</b>	<b>\$ 3,737,658</b>	<b>\$ 2,825,399</b>	<b>\$ 10,189,182</b>	<b>\$ 1,349,642</b>	<b>\$ 213,851</b>	<b>\$ 18,315,732</b>